



*Artistic endeavors of  
integrity and risk*

## **2008 GOALS AND ACCOMPLISHMENTS**

### ***Develop companies that offer training and performance opportunities to area artists on a regular basis***

- The Clear Space Arts Institute, Summer Intensive, and Private Student Slots were filled to Capacity
- The Clear Space Community Chorus became the Clear Space Singers, aligning better with the mission of Clear Space
- Performances by the Theatre Company, Community Chorus, Outreach Program and the Arts Institute grew from 57 to 106

### ***Offer opportunities for guest artists from other communities***

- 1,054 Artists Performed and Created Including 202 Paid Artists Contracts (up from 726 and 113)

### ***Make theatre, music, and dance, as art forms, accessible to under-served audiences***

- 20,229 (13,471 in 2007) Audience Members Attended Performances – 5,580 (3,614 in 2007) were School Students
- Over \$7,000 Awarded in Scholarships to the Arts Institute
- Adult Complimentary tickets equaling \$14,025
- Student Complimentary tickets equaling \$1,770

### ***Maintain partnerships with educational and other community organizations***

- Clear Space Theatre Company expanded its Company-In-Residence status at Cape Henlopen High School to the Theatre Arts Academy, offering daytime curricular courses and an after-school program
- Clear Space Theatre Company maintains an On-going Partnership with The Schwartz Center for the Arts in Dover where SCROOGE! performed to a record-breaking audience
- The Clear Space Executive and Artistic Directors Taught a Class each Semester for the Southern Delaware Academy of Life Long Learning

### ***Offer ongoing performing arts classes at all age and experience levels***

- 1,063 (656 in 2007) Class Meetings Occurred through the Arts Institute and Other Workshops and Master Classes for 761 Students Ages 5-87 (587 in 2007)

### ***Produce new works by emerging and established composers, playwrights, and choreographers***

- The Third New Works Festival Received Submissions from All Over the World
- 13 Songs, 4 One-Act Musicals and 1 Full-Length Musical were Selected by a Community Review Panel
- 10 Composers, Lyricists and Playwrights Attended the Festival to See Their Work Performed
- The Submissions to the Festival Have Led to a New Design that will Feature a Cultural Arts Exchange

### ***Maintain an administrative and organizational support system that is both fiscally and procedurally sound***

- Clear Space Employed 54 Independent Contractors (Up from 47)
- In October, the Strategic Plan was Reviewed and Revealed that the Organization is Several Years Ahead of Projections in Almost Every Area
- Clear Space Boasts a Costume Collection Valued at more than \$40,250
- At Year End, the 2007 Operating Budget Closed Out at \$405,377 (\$350,000 in 2006)
- 3,535 Hours were Donated by Volunteers (7,562 in 2007)